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UNITED NATIONS DEVELOPMENT PROGRAMME
GOVERNMENT OF UZBEKISTAN
Project Budget

Project #: 00129161
Output #: 00122923
Project Title: Enhancing Capacities for Digital Economic Diplomacy in Uzbekistan

Start date: 20/01/2021
End date: 31/12/2021

INPUTS	Budget Financing (in US \$)	
	Revision "A"	
	Total Budget	2021
UNDP	\$ 100,000.00	\$ 100,000.00
DONOR	-	-
TOTAL INPUTS	\$ 92,592.59	\$ 92,592.59
GMS (8%)	\$ 7,407.41	\$ 7,407.41
TOTAL	\$ 100,000.00	\$ 100,000.00

Implementing Partner: UNDP

Main Partner: Ministry of Foreign Affairs of Uzbekistan

Revision Type: Initial

Brief Description:

The annual workplan and budget for Y2021 are prepared to approve and launch the engagement facility on "Enhancing Capacities for Digital Economic Diplomacy in Uzbekistan".

Approved by:	Signature:	Date:	Name and Title
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UNDP	<i>Matilda Dimovska</i>	21-Jan-2021	Matilda Dimovska, UNDP Resident Representative in Uzbekistan
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Annual Work Plan 2021

United Nations Development Programme

Uzbekistan

Year: 2021

Output ID: 00122923

Project ID: 00129161

Project Title: Enhancing Capacities for Digital Economic Diplomacy in Uzbekistan

EXPECTED OUTPUTS (including indicators and annual targets)	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE AGENCY	Department ID	PLANNED BUDGET				
		Q1	Q2	Q3	Q4			Funding Source		Budget Line	Budget Description	Budget for 2021
								Fund	Donor			
<p>Project output: Capacity of the MFA to conduct digital economic diplomacy is enhanced</p> <p>Output Indicator 1: Availability of conceptual framework and roadmap to promote digital economic diplomacy Baseline: No Annual Target: Yes</p> <p>Output Indicator 2: Availability of capacity development framework on digital skills for diplomats Baseline: No Annual Target: Yes</p> <p>Output Indicator 3: Number of diplomats trained on digital diplomacy Baseline: 0 Annual Target: 30</p>	Activity 1. Assess capacities of the government to advance digital economic diplomacy											
	1.1 Assess Prospects for Digital Economic Diplomacy in Uzbekistan. This includes mapping out new and existing approaches and good practices in digital economic diplomacy in the lead developed countries (such as Denmark, Estonia, Finland, etc.), analyzing potential applications and innovations in Uzbekistan, and suggesting best practices and lessons learned;	X				001981	58404	30084	00012	71200	International Consultants	\$ 8,000.00
	1.2 Conduct a strategic capacity assessment of the MFA, and relevant ministries/agencies and regional/local governments that will undergo review of existing capacities and capacity needs for digital economic diplomacy (functional review, digital assessment, Concept and Roadmap for Digital Economic	X	X			001981	58404	30084	00012	72100	Contractual Services-Companies	\$ 15,000.00
	Subtotal for Activity 1										\$ 23,000.00	
	Activity 2. Improve capacities of the government to conduct digital economic diplomacy											
	2.1 Formulate a Capacity Development Programme focusing on advancing Digital Economic Diplomacy for relevant government organizations in Uzbekistan (instruments, protocols, learning modules, guidelines and manuals for the staff);		X	X		001981	58404	30084	00012	72100	Contractual Services-Companies	\$ 20,000.00
	2.2 Conduct first round of training workshops on digital economic diplomacy for the MFA staff				X	001981	58404	30084	00012	72800	IT Equipment	\$ 5,000.00
	2.3 Support the development of most pressing digital solutions,			X	X	001981	58404	30084	00012	75700	Training	\$ 4,500.00
	Subtotal for Activity 2										\$ 29,500.00	
	Activity 3. Project Management and Administration											
	Project Management					001981	58404	30084	00012	71400	Contractual Services-Individ	\$ 27,600.00
						001981	58404	30084	00012	74500	Miscellaneous	\$ 4,492.59
						001981	58404	30084	00012	64397	Direct Project Costs - Staff time	\$ 8,000.00
						001981	58404	30084	00012	75105	GMS (8%)	\$ 7,407.41
	Subtotal for Activity 3										\$ 47,500.00	
TOTAL UNDP										\$ 100,000.00		
TOTAL DONOR										\$ -		
GRAND TOTAL										\$ 100,000.00		

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